

COORDINATION/REPORTING MECHANISM FOR EACH SECTOR

Name of Sector:	Health
Program Coordinator Name:	Dr. Sahib Jan Badar
Month of Reporting:	July to December, 2018
Name of Districts of intervention:	Mirpur Khas, Sukkur, Naushero Feroz, Ghotki & Khairpur Mirs

Financial Progress (CFY 2018-19)

- Total allocation CFY 2018-19: **Rs. 1948.822 (million)**
- Total released amount in words and figure: **Rs. 676.028 (million) Rupees Six Hundred Seventy Six Million Twenty Eight Thousand only/-**
- Expenditures incurred:

	During the reporting month	Total Expenditure
→ For Human Resource:	0.819	7.973
→ For Nutrition activities:	19.827	147.649
→ Other Expenditures:	Nil	Nil

Summary of Nutrition interventions introduced in the areas (as detailed in Sectoral Plan):

Provision of Micro Nutrient Items (RUTF, IFA Tablets, Mebandazole Tablets, supplies (<i>medicines & equipment</i>) for establishment of Outpatient Therapeutic Program (OTP) under CMAM.	<table><tr><th>Item</th><th>Supplied</th><th>Consumed</th><th>Benif:</th></tr><tr><td>RUTF</td><td>2,718,750</td><td>1,256,410</td><td>52,484</td></tr><tr><td>IFA Tab</td><td>49,224,000</td><td>1,017,925</td><td>31,838</td></tr><tr><td>Mebzole Tab</td><td>10,706,640</td><td>6,917</td><td>2,230</td></tr></table> <p>90 OTP sites are established and made functional by supplying required equipment in both districts Mirpur Khas & Sukkur.</p>	Item	Supplied	Consumed	Benif:	RUTF	2,718,750	1,256,410	52,484	IFA Tab	49,224,000	1,017,925	31,838	Mebzole Tab	10,706,640	6,917	2,230
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Strengthening of Nutrition Stabilization Centers (NSC)	Districts are visited for making preliminary arrangements to establish NSCs. Hiring process has been started by PPHI and till end of January 2019 this process would be completed.																
Contract Agreement with PPHI for (primary health care services) & NGOs for service delivery in district (un covered area) in district Mirpur Khas & Sukkur.	<p>PPHI</p> <p>In 02 districts PPHI has already been working and inception report for establishment of 167 OTP Sites in further 03 districts have been submitted.</p> <p>NGOs</p> <p>02 NGOs in Districts of Sukkur and Mirpurkhas have rolled out their services for counselling and distribution of IFAs and Mebendazole for prevention of anemia and deworming.</p>																

	Bids are submitted by NGOs and prequalification is in process for contracting of 03 more NGOs for district Naushero Feroz, Khairpur and Ghotki.
Provision of Oral & Parental Iron for control of Anemia for CBA, pregnant & lactating mothers at district level	Oral and parental Iron has been provided as per requirements.
Provision of Chlorohexidine at district level to reduce neonatal sepsis	Distribution process has been completed to the targeted districts.
Provision of Safe Delivery Kits at HF/community level	Distribution process has been completed to the targeted districts.
Pay for Performance (provision of P4P to deployed CMWs for ANC & Deliveries)	Funds during CFY are not yet transferred in assignment account, however, spot verification of performance is in process, which would be paid subject to release of funds under the respective head of account.
Capacity building / Trainings	<p>AAP Health has trained 23 Doctors on Possible Serious Bacterial Infection (PSBI), Pneumonia & Diarrhea with collaboration of UNICEF. Trickle Down trainings in districts will be started soon.</p> <p>PPHI has trained 58 HF staff & Nutrition Assistants for OTP Sites in districts Mirpurkhas and Sukkur.</p> <p>Total number of persons trained by CUP at Sukkur are 297 out of them 31 are staff members, 32 LHS and 229 are CHWs.</p> <p>WEP Mirpurkhas has trained 17 Staff members and 42 LHS Master Trainers in TOTs and the trickle down training of LHW/CHW is in process.</p>

Progress on Achievement of targets against the set DLIs 2018-19 up to 30 November 2018:

S.#	DLIs and PDOs FOR F.Y 2018-19	Target	PROGRESS
1.	1a) Cumulative number of pregnant women who received 4 prenatal care and counseling visits at community level from LHW and/or CMW	725,000	<p>24,016 (by CMWs from July to Dec 2018)</p> <p>190,264 (by LHWs from July to Dec 2018)</p> <p>Total 214,280</p> <p><u>29.6% target achieved</u></p>
2.	1b) Cumulative number of women who received 4 ANC at primary and secondary health care facilities (BHU, RHC, THQ, and DHQ)	415,000	<p>Total 99,940</p> <p>(by DHIS from August to Dec 2018)</p> <p>24.1% target Achieved</p> <p>4 ANC data incorporated in DHIS from August 2018</p>
3.	2a) Cumulative number of children 6-59 mos. who are screened (MUAC) for malnutrition at community level by LHW and CHW	1,350,000	<p>78,214 by AAP from Sept to Dec 2018</p> <p>772,626 by NSP from July to Dec 2018</p> <p>Total 850,840</p> <p>63.1% target achieved</p>
4.	2b) Cumulative number of malnourished children aged 6-59 months who are registered in Outpatient	135,000	<p>26,945 by AAP from Aug to Dec 2018</p> <p>43,506 by NSP from July to Dec 2018</p> <p>Total 70,451</p>

	Therapeutic Program (OTP) centers at health facilities and mobile health clinics		52.2% target achieved
5.	Iron supplementation among PLWs	800,000	31,838 in AAP Districts from Sept to Dec 2018 658,010 in NSP Districts from July to Dec 2018 Total 689,848 86.2% target achieved
6.	No of Women Received TT2 at primary and secondary health services	825,000	Total 286,690 (by DHIS from July to Dec 2018) 34.7% target achieved
7.	Number of children 6-59 months provided with multi micronutrient supplements - MNP	450,000	434,240 in NSP Districts from July to Dec 2018 Total 434,240 96.5% target achieved
8.	Children 6-59 months receiving Vitamin A Supplementation	1,350,000	Vit-A is provided during the polio campaign twice in a year. 7.7 million children received Vit-A of age 6-59 in polio campaign of September 2018.
9.	3 a) No. of signed NGO contracts	03	In Process

List of ongoing activities:

Workshop & Seminar	<ul style="list-style-type: none"> AAP Health has organized 2 Days Provincial TOT on Possible Serious Bacterial Infection (PSBI), Pneumonia & Diarrhea for Doctors from 20-21 December 2018 at Regent Plaza Hotel, Karachi with collaboration of UNICEF Sindh. Health Coordination Forum meeting organized by AAP Health for reduction of Stunting under 1000 days strategy, held on 8th January 2019 at Pearl Continental Hotel, Karachi with collaboration of PIN-I.
Tender	<ul style="list-style-type: none"> Safe Delivery Kits Printing of Reporting Tools (IEC Material)
Hiring of NGOs	Technical Bids are opened for hiring of 3 NGOs, Financial bids will be opened soon.
Nutrition sensitive / Specific based intervention	<p><u>Nutrition Sensitive:</u></p> <ul style="list-style-type: none"> Coordination with Skilled Birth Attendance for improving care during pregnancy, Natal and Post Natal period. Provision of safe delivery kits to the districts Provision of CHX to the health facilities, CMWs; LHWs and CHWs to reach out the uncovered areas. Deworming of children from age 1 to 5 years <p><u>Nutrition Specific:</u></p> <ul style="list-style-type: none"> Treatment of severe acute malnutrition through OTP in 02 districts by PPHI (Mirpurkhas and Sukkur) and the OTPs in uncovered areas at Sukkur are managed by CUP. 23 trainers are trained to further trickle down to the health care providers in all districts except Karachi for treating the children with dehydration and infections. Child micro nutrient supplementation Promotion of early and exclusive breast feeding Prevention and managing maternal anemia by IFAs and parenteral Iron.

Monitoring & evaluation reports:

- Internal mechanism of monitoring:
- M&E reports submitted to P&D for 3rd party monitoring:

Issues in implementation:

- Unavailability of HR and Space for Nutrition Stabilization as per essential minimum requirement.
- Delay in release of funds in assignment account.
- Very low referrals from LHW Program

Redressal of grievances (if any):