

COORDINATION/REPORTING MECHANISM FOR EACH SECTOR

Name of Sector:	Health
Program Coordinator Name:	Dr. Sahib Jan Badar
Month of Reporting:	July 2018 to February, 2019
Name of Districts of intervention:	Mirpurkhas, Sukkur, Naushero Feroz, Ghotki & Khairpur

Financial Progress (CFY 2018-19)

- Total allocation CFY 2018-19: **Rs. 1,948.822 (million)**
- Total released amount in words and figure: **Rs. 1,217.475 (million) Rupees Twelve Hundred Seventeen Million Four Hundred Seventy Five Thousand only/-**

- Expenditures incurred:

- For Human Resource:
- For Nutrition activities:
- Other Expenditures:
- Total Expenditure

During the reporting month	Total Expenditure
0.943	9.735
48.824	197.292
Nil	Nil
58.559	207.027

Summary of Nutrition interventions introduced in the areas (as detailed in Sectoral Plan):

Provision of RUTF, IFA Tablets, Mebandazole Tablets, & MNP for establishment of Outpatient Therapeutic Program (OTP) and Outreach Services.	36,250 Cartons of RUTF, 15,400,000 IFA Tab, 3,456,000 Mebandazole Tablets and 18000 micro nutrient sachets has been supplied to 5 districts Mirpurkhas, Sukkur, Ghotki, Naushero Feroze and Khairpur.
Strengthening of Nutrition Stabilization Centers (NSC)	HR has been joined by PPHI for NSCs. Training for NSC staff is scheduled in last week of March. 2 NSCs of Sukkur and Mirpurkhas would be functional soon.
Contract Agreement with PPHI for (primary health care services) & NGOs for service delivery in district (un covered area) in district Sukkur, Mirpurkhas, Ghotki, Khairpur & Naushero Feroze.	PPHI In 02 districts PPHI has already been working. 90 OTP sites are established and made functional by supplying required equipment in both districts Mirpurkhas & Sukkur. 167 OTP Sites has been established in further 03 districts. NGOs 02 NGOs in Districts of Sukkur and Mirpurkhas have rolled out their services for screening, counselling and referring with distribution of IFAs and Mebandazole for prevention of anemia and deworming.

	02 NGOs has been selected for District Ghotki and Khairpur, while for District Naushero Feroze bids has been re advertised.
Provision of Oral & Parental Iron for control of Anemia for CBA, pregnant & lactating mothers at district level	49,224,814 IFA Tablets and 861,707 Iron Monofer Ampules has been provided as per requirements.
Provision of Mebandazole Tablet for deworming of Children and PLWs	10,706,640 Mebendazole tablets has been provided to all districts.
Provision of Chlorohexidine at district level to reduce neonatal sepsis	101,976 Chlorohexidine Gluconate has been distributed to the targeted districts.
Provision of Safe Delivery Kits at HF/community level	92,235 Safe Delivery Kits has been distributed to the targeted districts.
Pay for Performance (provision of P4P to deployed CMWs for ANC & Deliveries)	1216 CMWs Paid 17.56 million for Pay for performance in 2017-18. CMWs of 3 Districts has been paid, while the remaining districts are in process of payment.
Capacity building / Trainings	<p>23 trainers are trained by AAP Health in collaboration with UNICEF to the health care providers in all districts except Karachi for treating the children with dehydration and infections. Trickle down training in Districts is in process. So far 437 HCP has been trained in 19 Districts.</p> <p>PPHI has trained 58 HF staff & Nutrition Assistants on IYCF & CMAM for OTP Sites in districts Mirpurkhas and Sukkur in June-July 2018.</p> <p>CUP has trained 14 Program Staff on IYCF and CMAM in July 2018, 23 in September, 11 in October, 32 LHS in November and 236 CHWs in September. Total in TOT 57 participants and Trickle Down 236 participants.</p> <p>WEP Mirpurkhas has trained 17 Staff members and 42 LHS Master Trainers in TOTs in October and 316 CHWs in the trickle down training till January 2019. Trickle down training is still in the process.</p>

Progress on Achievement of targets against the set DLIs 2018-19 up to February 2019:

S.#	DLIs and PDOs FOR F.Y 2018-19	Target 2017-18/ achieved	Target 2018-19	PROGRESS
1.	1a) Cumulative number of pregnant women who received 4 prenatal care and counseling visits at community level from LHW and/or CMW	350,000 / 366,425	725,000	31,509 by CMWs from July to Feb 2019 246928 by LHWs from July to Feb 2019 Total 278,437 + 366,425 = 644,862 88.9% cumulative target achieved
2.	1b) Cumulative number of women who received 4 ANC at primary and secondary	190,000 / 1,052,880	415,000	147,042 by DHIS from Aug to Feb 2019 Total 147,042 + 190,000 = 337,042 81.2% cumulative target Achieved

	health care facilities (BHU, RHC, THQ, and DHQ)	(Revisit Data)		4 ANC data incorporated in DHIS from August 2018
3.	2a) Cumulative number of children 6-59 months who are screened (MUAC) for malnutrition at community level by LHW and CHW	575,000 / 691,853	1,350,000	114,544 by AAP from Sept to Feb 2019 1,054,535 by NSP from July to Jan 2019 Total 1,169,079 + 691,853 = 1,860,932 Cumulative target achieved
4.	2b) Cumulative number of malnourished children aged 6-59 months who are registered in Outpatient Therapeutic Program (OTP) centers at health facilities and mobile health clinics	95,000 / 139,136	135,000	15,292 by AAP from Aug to Feb 2019 49,035 by NSP from July to Jan 2019 Total 64,327 + 139,136 = 203,463 Cumulative target achieved
5.	Iron supplementation among PLWs	340,000 / 273,015	500,000	57,813 in AAP Districts from Sept to Feb 2019 983,035 in NSP Districts from July to Jan 2019 Total 1,040,848 + 273,015 = 1,313,863 Cumulative Target achieved
6.	No of Women Received TT2 at primary and secondary health services	750,000 / 496,767	825,000	379,883 by DHIS from July to Feb 2019 Total 379,883 + 496,767 = 876,650 Cumulative target achieved
7.	Number of children 6-24 months provided with multi micronutrient supplements - MNP	190,000 / 380,377	450,000	682,726 in NSP Districts from July to Jan 2019 Total 682,726 + 380,377 = 1,063,103 Cumulative target achieved
8.	Children 6-59 months receiving Vitamin A Supplementation (EPI)		1,350,000	Vit-A is provided during the polio campaign twice in a year. 7.7 million children received Vit-A of age 6-59 in polio campaign of September 2018.
9.	3 a) No. of signed NGO contracts	02	03	02 NGOs Selected, 1 In Bidding Process

List of ongoing activities:

Workshop & Seminar	<ul style="list-style-type: none"> AAP Health has organized one day workshop for District Managers, DHOs, Focal Person AAP, DCO LHW Program, MS Civil Hospitals of Five Districts on 7th March 2019 at Moven Pick Hotel Karachi. AAP Health has organized 2 Days Provincial TOT on Possible Serious Bacterial Infection (PSBI), Pneumonia & Diarrhea for Doctors from 20-21 December 2018 at Regent Plaza Hotel, Karachi with collaboration of UNICEF Sindh. Trickle down training in Districts is in process. Health Coordination Forum meeting organized by AAP Health for reduction of Stunting under 1000 days strategy, held on 8th January 2019 at Pearl Continental Hotel, Karachi with collaboration of PINS-I. Meeting with LHW Program, World Bank Mission and AKU on revised curriculum of IECLS held at Marriott, Karachi on 6-7 February 2019. Core group meeting for designing of training guidelines of LHW curriculum was held on 14th February 2019 at LHW Program Hyderabad.
Tender	<ul style="list-style-type: none"> Safe Delivery Kits Printing of Reporting Tools (IEC Material) IT Equipments and Hardware NSC and OTP Equipments Furniture & Fixture Transportation Services Catering Services Hiring of NGO in District Naushero Feroze

Hiring of NGOs	2 NGOs has been selected for District Ghotki and Khairpur. For District Naushero Feroze bids has been re advertised.
Nutrition sensitive / Specific based intervention	<p><u>Nutrition Specific:</u></p> <ul style="list-style-type: none"> • Coordination with Skilled Birth Attendance for improving care during pregnancy, Natal and Post Natal period. • Provision of safe delivery kits to the districts • Provision of CHX to the health facilities, CMWs; LHWs and CHWs to reach out the uncovered areas. • Deworming of children from age 1 to 5 years • Treatment of severe acute malnutrition through OTP in 02 districts by PPHI (Mirpurkhas and Sukkur) and the OTPs in uncovered areas at Sukkur are managed by CUP. • Child micro nutrient supplementation • Promotion of early and exclusive breast feeding • Prevention and managing maternal anemia by IFAs and parenteral Iron.

Monitoring & evaluation reports:

- Internal mechanism of monitoring:
- M&E reports submitted to P&D for 3rd party monitoring:

Issues in implementation:

- World Bank (Transition plan) for 6 Districts of NSP from March to June 2019 and Regular plan from 2019 to 2020 need to be finalized with the help of NSP before March 2019 and submit to Task Force Secretariat, P&D Department
- Coordination between all sectors working in the same district.
- Recruitment of District and Provincial Office Staff.

Redressal of grievances (if any): No any grievance / complaint received.