

COORDINATION/REPORTING MECHANISM FOR AAP SECTORS

Name of Sector:	Health
Program Coordinator Name:	Dr. Sahibjan Badar
Month of Reporting:	July 2018 to June, 2019
Name of Districts of intervention:	Mirpurkhas, Sukkur, Naushero Feroz, Ghotki & Khairpur

Financial Progress (CFY 2018-19)

- Total allocation CFY 2018-19: **Rs. 1,948.822 (million)**
- Total released amount in words and figure: **Rs. 1,582.314 (million) Rupees One thousand five hundred eighty two million three hundred fourteen thousand only/-**

- Expenditures incurred:

	During the reporting month	Total Expenditure (till June 2019)
→ For Human Resource:	1.171	13.738
→ For Nutrition activities:	822.143	1,236.233
→ Other Expenditures:	Nil	Nil
→ Total Expenditure	823.314	1,249.971

Summary of Nutrition interventions introduced in the areas (as detailed in Sectoral Plan):

Nutrition Interventions	Target 2017-18	Progress	Target 2018-19	Progress
Establishment of OTP Sites	90	90	175	175
Strengthening of Nutrition Stabilization Centers (NSC)	2	1	3	2
Contract Agreement with PPHI for (primary health care services) for service delivery in district	2 Districts	2	3	3
Contract Agreement with NGOs for service delivery in district (LHW-un covered area) in Sukkur, Mirpurkhas, Ghotki, Khairpur & Naushero Feroze.	2 Districts	2	3	3
Procuring and provision of RUTF (carton of 150 Sachet)	36,250	36,250	80,260	69,420 cartons of 150 sachets Payment made to UNICEF

Provision of micro nutrient powder (MNP) Cartons	-	-	-	864,754 Packs of 30 Sachets, Payment made to UNICEF
Provision of Oral Iron (IFA Tab) for control of Anemia for CBA, pregnant & lactating mothers at district level	10,060,000	49,224,814	35,578,000	23,000,000
Provision of Mebandazole Tablet for deworming of Children and PLWs	3,010,000	10,706,000	131,173,000	9,660,000
Provision of Chlorohexidine at district level to reduce neonatal sepsis	101,976	101,976	135,000	0
Provision of Safe Delivery Kits at HF/community level	92,000	92,000	135,000	135,000
Provision of Pay for Performance (P4P) to deployed CMWs for ANC & Deliveries	1690	1216	2220	984

<u>Trainings in 2018-19</u>		
<u>Trainings (TOTs)</u>	<u>No. of Provincial TOTs</u>	<u>Participants</u>
IYCF & CMAM	2	54
Treating Possible Bacterial Infection, pneumonia and Diarrhea	1	23
Integrated Early Learning Stimulation (IELS) from 0-3 years	2	44
<u>Other Trainings</u>	<u>Total No. of Events</u>	<u>Participants</u>
Training for HCPs on SAM with complication (NSC staff)	2	47
Training for Lab Technician on Universal Salt Iodization	1	27
<u>Cascade Trainings</u>	<u>Total No. of Districts</u>	<u>Participants</u>
Treating Possible Bacterial Infection, pneumonia and Diarrhea	23	550

Progress on achievement of targets against the set DLIs 2018-19 up to June 2019:

S.#	DLIs and PDOs FOR F.Y 2018-19	Target 2017-18/ achieved	Target 2018-19	PROGRESS
1.	1a) Cumulative number of pregnant women who received 4 prenatal care and counseling	350,000 / 366,425	725,000	51,586 by CMWs from July 2018 to June 2019

	visits at community level from LHW and/or CMW			353,965 by LHWs from July 2018 to June 2019 Total 405,551 + 366,425 = 771,976
2.	1b) Cumulative number of women who received 4 ANC at primary and secondary health care facilities (BHU, RHC, THQ, and DHQ)	190,000 / 1,052,880 (ANC Revisit Data)	415,000	295,828 by DHIS from August 2018 to June 2019 Total 295,828 + 0 = 295,828 4 ANC data incorporated in DHIS from August 2018
3.	2a) Cumulative number of children 6-59 months who are screened (MUAC) for malnutrition at community level by LHW and CHW	575,000 / 691,853	1,350,000	138,869 by AAP H from September 2018 to June 2019 1,106,236 by NSP from July 2018 to June 2019 Total 1,245,105 + 691,853 = 1,936,958
4.	2b) Cumulative number of malnourished children aged 6-59 months who are registered in Outpatient Therapeutic Program (OTP) centers at health facilities and mobile health clinics	95,000 / 139,136	135,000	31,547 by AAP H from August 2018 to June 2019 82,183 by NSP from July 2018 to June 2019 Total 113,730 + 139,136 = 252,866
5.	Iron supplementation among PLWs	340,000 / 273,015	500,000	122,248 in AAP H Districts from September 2018 to June 2019 1,742,007 in NSP Districts from July 2018 to June 2019 Total 1,864,255
6.	No of Women Received TT2 at primary and secondary health services	750,000 / 496,767	825,000	585,082 by DHIS from July 2018 to June 2019 DHIS is in revision/updating process. These figure may be changed after updating of DHIS. Total 585,082
7.	Number of children 6-24 months provided with multi micronutrient supplements - MNP	190,000 / 380,377	450,000	19,724 in AAP Districts from May 2019 to June 2019 1,194,048 in NSP Districts from July 2018 to June 2019 Total 1,213,772
8.	Children 6-59 months receiving Vitamin A Supplementation (EPI)		1,350,000	Vit-A is provided during the polio campaign twice in a year. 7.4 million children received Vit-A of age 6-59 months in polio campaign of September 2018 and April 2019.

Monitoring & evaluation reports:

Issues in implementation:

- Recruitment of District and Provincial Office Staff.
- Development of MIS System

Redressal of grievances (if any): No any grievance / complaint received.