

## COORDINATION/REPORTING MECHANISM FOR EACH SECTOR

<b>Name of Sector:</b>	Health
<b>Program Coordinator Name:</b>	Dr. Sahibjan Badar
<b>Month of Reporting:</b>	July 2018 to May, 2019
<b>Name of Districts of intervention:</b>	Mirpurkhas, Sukkur, Naushero Feroz, Ghotki & Khairpur

### Financial Progress (CFY 2018-19)

- Total allocation CFY 2018-19: **Rs. 1,948.822 (million)**
- Total released amount in words and figure: **Rs. 1,581.809 (million) Rupees One thousand five hundred eighty one million eight hundred nine thousand only/-**

- Expenditures incurred:

	During the reporting month	Total Expenditure
→ For Human Resource:	0.944	12.567
→ For Nutrition activities:	154.250	414.090
→ Other Expenditures:	Nil	Nil
→ Total Expenditure	<b>155.194</b>	<b>426.657</b>

### Summary of Nutrition interventions introduced in the areas (as detailed in Sectoral Plan):

Nutrition Interventions	Target 2017-18	Progress	Target 2018-19	Progress
Establishment of OTP Sites	90	90	167	175
Strengthening of Nutrition Stabilization Centers (NSC)	2	2	3	0
Contract Agreement with PPHI for <b>(primary health care services)</b> for service delivery in district	2 Districts	2	3	3
Contract Agreement with NGOs for service delivery in district <b>(LHW-un covered area)</b> in Sukkur, Mirpurkhas, Ghotki, Khairpur & Naushero Feroze.	2 Districts	2	3	3
Procuring and provision of RUTF (carton of 150 Sachet)	36,250	36,250	80,260	Pending in A.G for Cheque for payment to UNICEF

Provision of micro nutrient powder (MNP) Cartons	-	-	-	734
Provision of Oral Iron (IFA Tab) for control of Anemia for CBA, pregnant & lactating mothers at district level	10,060,000	49,224,814	35,578,000	23,000,000
Provision of Mebandazole Tablet for deworming of Children and PLWs	3,010,000	10,706,000	131,173,000	9,660,000
Provision of Chlorohexidine at district level to reduce neonatal sepsis	101,976	101,976	135,000	In process
Provision of Safe Delivery Kits at HF/community level	92,000	92,000	135,000	In bidding process
Provision of Pay for Performance (P4P) to deployed CMWs for ANC & Deliveries	1690	1216	2220	984
Capacity building / Trainings	<p>Training of trainers on treating Possible Bacterial Infection, pneumonia and Diarrhea in collaboration with UNICEF.</p> <ul style="list-style-type: none"> <li>• 23 doctors are trained as trainers.</li> </ul> <p>Cascade Training on Possible Bacterial Infection, pneumonia and Diarrhea in 23 Districts from January to March 2019.</p> <ul style="list-style-type: none"> <li>• 550 HCP have been trained from 23 districts.</li> </ul> <p>Training of master trainers on Community Management of Acute Malnutrition and Infant, Young Child Feeding (IYCF).</p> <ul style="list-style-type: none"> <li>• 27 master trainers are trained from five districts; another batch of 27 master trainers is running at Beach Luxury Hotel.</li> </ul> <p>Training for Health Care Providers (HCPs) on the management of Severe Acute Malnutrition with Medical Complication (Nutrition Stabilization Center) in collaboration of LUMHS Hyderabad.</p> <ul style="list-style-type: none"> <li>• 47 health care providers (doctors, nurses) are trained on NSC in two batches (20 participants are from five intervention districts) at LUHMS under supervision of Prof: Dr. Salma.</li> </ul> <p>Training for Laboratory technician of Quality Control and Reference Quality Control Laboratories and managers on estimation of iodine in salt (Universal Salt Iodization).</p> <ul style="list-style-type: none"> <li>• 27 QCL and RQCL technicians and managers are trained in Reference Laboratory DGHS Office Hyderabad.</li> </ul> <p>PPHI has trained 58 HF staff &amp; Nutrition Assistants on IYCF &amp; CMAM for OTP Sites in districts Mirpurkhas and Sukkur in June-July 2018.</p>			

	<p>CUP has trained 14 Program Staff on IYCF and CMAM in July 2018, 23 in September, 11 in October, 32 LHS in November and 236 CHWs in September. Total in TOT 57 participants and Trickle Down 236 participants.</p> <p>WEP Mirpurkhas has trained 17 Staff members and 42 LHS Master Trainers in TOTs in October and 316 CHWs in the trickle down training till January 2019. Trickle down training is still in the process.</p>
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**Progress on achievement of targets against the set DLIs 2018-19 up to May 2019:**

S.#	DLIs and PDOs FOR F.Y 2018-19	Target 2017-18/ achieved	Target 2018-19	PROGRESS
1.	1a) Cumulative number of pregnant women who received 4 prenatal care and counseling visits at community level from LHW and/or CMW	350,000 / 366,425	725,000	43,695 by CMWs from July to May 2019 322,978 by LHWs from July to May 2019 <b><u>Total 366,673 + 366,425 = 733,098</u></b>
2.	1b) Cumulative number of women who received 4 ANC at primary and secondary health care facilities (BHU, RHC, THQ, and DHQ)	190,000 / 1,052,880 (ANC Revisit Data)	415,000	210,105 by DHIS from Aug to May 2019 DHIS is in revision/updating process, showing very less data of ANC4. These figure may change after updating of DHIS. <b><u>Total 210,105 + 0 = 210,105</u></b> 4 ANC data incorporated in DHIS from August 2018
3.	2a) Cumulative number of children 6-59 months who are screened (MUAC) for malnutrition at community level by LHW and CHW	575,000 / 691,853	1,350,000	133,365 by AAP from Sept to May 2019 1,880,582 by NSP from July to May 2019 <b><u>Total 2,013,947 + 691,853 = 2,705,800</u></b>
4.	2b) Cumulative number of malnourished children aged 6-59 months who are registered in Outpatient Therapeutic Program (OTP) centers at health facilities and mobile health clinics	95,000 / 139,136	135,000	27,035 by AAP from Aug to May 2019 76,161 by NSP from July to May 2019 <b><u>Total 103,196 + 139,136 = 242,332</u></b>
5.	Iron supplementation among PLWs	340,000 / 273,015	500,000	147,490 in AAP Districts from Sept to May 2019 1601,928 in NSP Districts from July to May 2019 <b><u>Total 1,749,418</u></b>
6.	No of Women Received TT2 at primary and secondary health services	750,000 / 496,767	825,000	<b><u>488,211</u></b> by DHIS from July to May 2019 DHIS is in revision/updating process. These figure may change after updating of DHIS. <b><u>Total 488,211</u></b>

7.	Number of children 6-24 months provided with multi micronutrient supplements - MNP	190,000 / 380,377	450,000	9,456 in AAP Districts in May 2019 1097,287 in NSP Districts from July to May 2019 <b><u>Total 1,106,743</u></b>
8.	Children 6-59 months receiving Vitamin A Supplementation (EPI)		1,350,000	Vit-A is provided during the polio campaign twice in a year. 7.7 million children received Vit-A of age 6-59 months in polio campaign of September 2018.

### **List of ongoing activities:**

Workshop, Seminar and Training	Trickle down trainings of LHWs/CMWs are planned in June 2019 on IYCF and CMAM.
Tender	<ul style="list-style-type: none"> <li>• Safe Delivery Kits</li> <li>• MIS Development</li> <li>• Catering Services</li> </ul>
Hiring of NGOs	3 NGOs has been hired for District Ghotki, Khairpur and Naushero Feroze.
Nutrition sensitive / Specific based intervention	<p><b><u>Nutrition Sensitive:</u></b></p> <ul style="list-style-type: none"> <li>• Coordination with Skilled Birth Attendance for improving care during pregnancy, Natal and Post Natal period.</li> <li>• Provision of safe delivery kits to the districts</li> <li>• Provision of CHX to the health facilities, CMWs; LHWs and CHWs to reach out the uncovered areas.</li> <li>• Deworming of children from age 1 to 5 years</li> </ul> <p><b><u>Nutrition Specific:</u></b></p> <ul style="list-style-type: none"> <li>• Treatment of severe acute malnutrition through OTP in 02 districts by PPHI (Mirpurkhas and Sukkur) and the OTPs in uncovered areas at Sukkur are managed by CUP.</li> <li>• 23 trainers are trained to further trickle down to the health care providers in all districts except Karachi for treating the children with dehydration and infections.</li> <li>• Child micro nutrient supplementation</li> <li>• Promotion of early and exclusive breast feeding</li> <li>• Prevention and managing maternal anemia by IFAs and parenteral Iron.</li> </ul>

### **Monitoring & evaluation reports:**

### **Issues in implementation:**

- Recruitment of District and Provincial Office Staff.

**Redressal of grievances (if any):** No any grievance / complaint received.