

COORDINATION/REPORTING MECHANISM FOR EACH SECTOR

Name of Sector:	Health
Program Coordinator Name:	Dr. Sahibjan Badar
Month of Reporting:	July 2018 to April, 2019
Name of Districts of intervention:	Mirpurkhas, Sukkur, Naushero Feroz, Ghotki & Khairpur

Financial Progress (CFY 2018-19)

- Total allocation CFY 2018-19: **Rs. 1,948.822 (million)**
- Total released amount in words and figure: **Rs. 1,030.949 (million) Rupees One thousand thirty million nine hundred forty nine thousand only/-**

- Expenditures incurred:

- For Human Resource:
- For Nutrition activities:
- Other Expenditures:
- Total Expenditure

During the reporting month	Total Expenditure
1.888	11.623
11.856	259.840
Nil	Nil
13.745	271.463

Summary of Nutrition interventions introduced in the areas (as detailed in Sectoral Plan):

Nutrition Interventions	Target 2017-18	Progress	Target 2018-19	Progress
Establishment of OTP Sites	90	90	167	167
Strengthening of Nutrition Stabilization Centers (NSC)	2	0	3	2
Contract Agreement with PPHI for (primary health care services) for service delivery in district	2 Districts	2	3	3
Contract Agreement with NGOs for service delivery in district (LHW-un covered area) in Sukkur, Mirpurkhas, Ghotki, Khairpur & Naushero Feroze.	2 Districts	2	3	3
Procuring and provision of RUTF (carton of 150 Sachet)	36,250	36,250	80,260	Pending in F.D for permission of advance payment to UNICEF

Provision of micro nutrient powder (MNP) Cartons	-	-	-	734
Provision of Oral Iron (IFA Tab) for control of Anemia for CBA, pregnant & lactating mothers at district level	10,060,000	49,224,814	35,578,000	23,000,000
Provision of Mebandazole Tablet for deworming of Children and PLWs	3,010,000	10,706,000	131,173,000	9,660,000
Provision of Chlorohexidine at district level to reduce neonatal sepsis	101,976	101,976	135,000	In process
Provision of Safe Delivery Kits at HF/community level	92,000	92,000	135,000	In bidding process
Provision of Pay for Performance (P4P) to deployed CMWs for ANC & Deliveries	1690	1216	2220	984, Payment is still ongoing.
Capacity building / Trainings	<p>Training of trainers on treating Possible Bacterial Infection, pneumonia and Diarrhea in collaboration with UNICEF.</p> <ul style="list-style-type: none"> 23 doctors are trained as trainers. <p>Cascade Training on Possible Bacterial Infection, pneumonia and Diarrhea in 23 Districts from January to March 2019.</p> <ul style="list-style-type: none"> 550 HCP have been trained from 23 districts. <p>Training of master trainers on Community Management of Acute Malnutrition and Infant, Young Child Feeding (IYCF).</p> <ul style="list-style-type: none"> 27 master trainers are trained from five districts; another batch of 27 master trainers is running at Beach Luxury Hotel. <p>Training for Health Care Providers (HCPs) on the management of Severe Acute Malnutrition with Medical Complication (Nutrition Stabilization Center) in collaboration of LUMHS Hyderabad.</p> <ul style="list-style-type: none"> 47 health care providers (doctors, nurses) are trained on NSC in two batches (20 participants are from five intervention districts) at LUHMS under supervision of Prof: Dr. Salma. <p>Training for Laboratory technician of Quality Control and Reference Quality Control Laboratories and managers on estimation of iodine in salt (Universal Salt Iodization).</p> <ul style="list-style-type: none"> 27 QCL and RQCL technicians and managers are trained in Reference Laboratory DGHS Office Hyderabad. <p>PPHI has trained 58 HF staff & Nutrition Assistants on IYCF & CMAM for OTP Sites in districts Mirpurkhas and Sukkur in June-July 2018.</p>			

	<p>CUP has trained 14 Program Staff on IYCF and CMAM in July 2018, 23 in September, 11 in October, 32 LHS in November and 236 CHWs in September. Total in TOT 57 participants and Trickle Down 236 participants.</p> <p>WEP Mirpurkhas has trained 17 Staff members and 42 LHS Master Trainers in TOTs in October and 316 CHWs in the trickle down training till January 2019. Trickle down training is still in the process.</p>
--	---

Progress on achievement of targets against the set DLIs 2018-19 up to April 2019:

S.#	DLIs and PDOs FOR F.Y 2018-19	Target 2017-18/ achieved	Target 2018-19	PROGRESS
1.	1a) Cumulative number of pregnant women who received 4 prenatal care and counseling visits at community level from LHW and/or CMW	350,000 / 366,425	725,000	40,104 by CMWs from July to April 2019 298,328 by LHWs from July to April 2019 <u>Total 338,432 + 366,425 = 704,857</u>
2.	1b) Cumulative number of women who received 4 ANC at primary and secondary health care facilities (BHU, RHC, THQ, and DHQ)	190,000 / 1,052,880 (Revisit Data)	415,000	157,649 by DHIS from Aug to April 2019 There is an issue in DHIS ANC 4 Data, showing very less data in Feb, Mar & April as compare to previous months. <u>Total 157,649 + 0 = 157,649</u> 4 ANC data incorporated in DHIS from August 2018
3.	2a) Cumulative number of children 6-59 months who are screened (MUAC) for malnutrition at community level by LHW and CHW	575,000 / 691,853	1,350,000	130,929 by AAP from Sept to April 2019 1,270,202 by NSP from July to Feb 2019 <u>Total 1,401,131 + 691,853 = 2,092,984</u>
4.	2b) Cumulative number of malnourished children aged 6-59 months who are registered in Outpatient Therapeutic Program (OTP) centers at health facilities and mobile health clinics	95,000 / 139,136	135,000	22,084 by AAP from Aug to April 2019 55,564 by NSP from July to Feb 2019 <u>Total 77,648 + 139,136 = 216,784</u>

List of ongoing activities:

Workshop, Seminar and Training	Trickle down trainings of LHWs/CMWs are planned in June 2019 on IYCF and CMAM.
Tender	<ul style="list-style-type: none"> • Safe Delivery Kits • Printing of Reporting Tools (IEC Material) • IT Equipments and Hardware • NSC and OTP Equipments

	<ul style="list-style-type: none"> • Furniture & Fixture • Transportation Services • Catering Services
Hiring of NGOs	3 NGOs has been hired for District Ghotki, Khairpur and Naushero Feroze.
Nutrition sensitive / Specific based intervention	<p><u>Nutrition Specific:</u></p> <ul style="list-style-type: none"> • Coordination with Skilled Birth Attendance for improving care during pregnancy, Natal and Post Natal period. • Provision of safe delivery kits to the districts • Provision of CHX to the health facilities, CMWs; LHWs and CHWs to reach out the uncovered areas. • Deworming of children from age 1 to 5 years • Treatment of severe acute malnutrition through OTP in 02 districts by PPHI (Mirpurkhas and Sukkur) and the OTPs in uncovered areas at Sukkur are managed by CUP. • Child micro nutrient supplementation • Promotion of early and exclusive breast feeding • Prevention and managing maternal anemia by IFAs and parenteral Iron.

Monitoring & evaluation reports:

- Internal mechanism of monitoring:
- M&E reports submitted to P&D for 3rd party monitoring:

Issues in implementation:

- Permission of advance payment for Micro nutrients supplements to UNICEF is pending in Finance Department.
- Amount of 4th Quarter and SNE Items are not released by Finance Department. Request is pending in Finance Department.
- Finance Department has reversed / surrendered the released amount of AAP Health Budget approximately of Rs. 432 million and still this policy is ongoing.
- Recruitment of District and Provincial Office Staff.

Redressal of grievances (if any): No any grievance / complaint received.