

COORDINATION/REPORTING MECHANISM FOR EACH SECTOR

Name of Sector:	Health
Program Coordinator Name:	Dr. Sahib Jan Badar
Month of Reporting:	July to November, 2018
Name of District of intervention:	Mirpur Khas, Sukkur, Naushero Feroz, Ghotki & Khairpur Mirs

Financial Progress (CFY 2018-19)

- Total allocation CFY 2018-19: **Rs. 1948.822 (million)**
- Total released amount in words and figure: **Rs. 676.028 (million) Rupees Six Hundred Seventy Six Million Twenty Eight Thousand only/-**
- Expenditures incurred:

	During the reporting month	Total Expenditure
→ For Human Resource:	0.917	7.154
→ For Nutrition activities:	56.66	127.822
→ Other Expenditures:	Nil	Nil

Summary of Nutrition interventions introduced in the areas (as detailed in Sectoral Plan):

Provision of Micro Nutrient Items (RUTF, IFA Tablets, Mebandazole Tablets, supplies (<i>medicines & equipment</i>) for establishment of Outpatient Therapeutic Program (OTP) under CMAM.	<table><tr><th>Item</th><th>Supplied</th><th>Consumed</th><th>Benif:</th></tr><tr><td>RUTF</td><td>2,718,750</td><td>908,222</td><td>35,120</td></tr><tr><td>IFA Tab</td><td>49,224,000</td><td>585,199</td><td>18,811</td></tr><tr><td>Mebzole Tab</td><td>10,706,640</td><td>1,944</td><td>557</td></tr></table> <p>90 OTP sites are established and made functional by supplying required equipment in both districts Mirpur Khas & Sukkur.</p>	Item	Supplied	Consumed	Benif:	RUTF	2,718,750	908,222	35,120	IFA Tab	49,224,000	585,199	18,811	Mebzole Tab	10,706,640	1,944	557
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Strengthening of Nutrition Stabilization Centers (NSC)	Both districts are visited for making preliminary arrangements to establish NSCs. Hiring process has been approved and till end of December 2018 this process would be completed.																
Contract Agreement with PPHI for (primary health care services) & NGOs for service delivery in district (un covered area) in district Mirpur Khas & Sukkur.	<p>PPHI</p> <p>In 02 districts PPHI has already been working and contract of further 03 districts have been signed with PPHI.</p> <p>NGOs</p> <p>02 NGOs in Districts of Sukkur and Mirpurkhas have rolled out their services for counselling and distribution oral iron and basic medication for deworming and anemia control.</p>																

	03 NGOs for district Naushero Feroz, Khairpur Mirs & Ghotki to be contracted through open tendering process by the end of December 2018.
Provision of Oral & Parental Iron for control of Anemia for CBA, pregnant & lactating mothers at district level	Oral and parental Iron is being provided as per requirements.
Provision of Chlorohexidine at district level to reduce neonatal sepsis	Distribution to the implementation partners is in process.
Provision of Safe Delivery Kits at HF/community level	Distribution to the implementation partners is in process.
Pay for Performance (provision of P4P to deployed CMWs for ANC & Deliveries)	Funds during CFY are not yet transferred in assignment account, however, spot verification of performance is in process, which would be paid subject to release of funds under the respective head of account.
Capacity building by PPHI, CUP and WEP	PPHI has trained 58 HF staff & Nutrition Assistants for OTP Sites in districts Mirpurkhas and Sukkur. Total number of persons trained by CUP at Sukkur are 297 out of them 31 are staff members, 32 LHS and 229 are CHWs. WEP Mirpurkhas has trained 17 Staff members and 42 LHS Master Trainers in TOTs and the trickle down training of LHW/CHW is in process.

Progress on Achievement of targets against the set DLIs 2018-19 up to 30 November 2018:

S.#	DLIs and PDOs FOR F.Y 2018-19	Target	PROGRESS
1.	1a) Cumulative number of pregnant women who received 4 prenatal care and counseling visits at community level from LHW and/or CMW	725,000	21,240 (by CMWs from July to Nov 2018) 159,219 (by LHWs from July to Nov 2018) Total 180,459 24.9% target achieved
2.	1b) Cumulative number of women who received 4 ANC at primary and secondary health care facilities (BHU, RHC, THQ, and DHQ)	415,000	Total 88,720 (by DHIS from August to Nov 2018) 21.4% target Achieved 4 ANC data incorporated in DHIS from August 2018
3.	2a) Cumulative number of children 6-59 mos. who are screened (MUAC) for malnutrition at community level by LHW and CHW	1,350,000	36,599 by AAP in Sept to Nov 2018 676,253 by NSP in July to Nov 2018 Total 712,852 52.8% target achieved
4.	2b) Cumulative number of malnourished children aged 6-59 months who are registered in Outpatient Therapeutic Program (OTP) centers at health facilities and mobile health clinics	135,000	19,511 in AAP Districts from August to Nov 2018 40,321 in NSP Districts from July to Nov 2018 Total 59,832 44.3% target achieved

5.	Iron supplementation among PLWs	800,000	18,811 in AAP Districts from Sept to Nov 2018 514,478 in NSP Districts from July to Nov 2018 Total 533,289 66.7% target achieved
6.	No of Women Received TT2 at primary and secondary health services	825,000	Total 198,887 (by DHIS from July to Nov 2018) 24.2% target achieved
7.	Number of children 6-59 months provided with multi micronutrient supplements - MNP	450,000	354,658 in NSP Districts from July to Oct 2018 Total 354,658 78.8% target achieved
8.	Children 6-59 months receiving Vitamin A Supplementation	1,350,000	Vit-A is provided during the polio campaign twice in a year. 7.7 million children received Vit-A of age 6-59 in polio campaign of September 2018.
9.	3a) No. of signed NGO contracts	03	In Process

List of ongoing activities:

- Workshop & Seminar: Trickle down training for CHWs, LHWs and service providers is going on in 02 districts (Mirpurkhas & Sukkur).

Issues:

Unavailability of HR and Space for Nutrition Stabilization as per essential minimum requirement.

Delay in release of funds in assignment account.

Recommendation:

- Improve the Coordination with PINS (EU) and other sectors.