

## COORDINATION/REPORTING MECHANISM FOR EACH SECTOR

<b>Name of Sector:</b>	Health
<b>Program Coordinator Name:</b>	Dr. Sahib Jan Badar
<b>Month of Reporting:</b>	July to October, 2018
<b>Name of District of intervention:</b>	Mirpur Khas, Sukkur, Naushero Feroz, Ghotki & Khairpur Mirs

### Financial Progress (CFY 2018-19)

- Total allocation CFY 2018-19: **Rs. 1948.822 (million)**
- Total released amount in words and figure: **Rs. 676.028 (million) Rupees Six Hundred Seventy Six Million Twenty Eight Thousand only/-**

- Expenditures incurred:

	During the reporting month	Total Expenditure
→ For Human Resource:	0.796	6.243
→ For Nutrition activities:	71.156	71.156
→ Other Expenditures:	Nil	Nil

### Summary of Nutrition interventions introduced in the areas (as detailed in Sectoral Plan):

Provision of Micro Nutrient Items (RUTF, IFA Tablets, Mebandazole Tablets, supplies ( <i>medicines &amp; equipment</i> ) for establishment of Outpatient Therapeutic Program (OTP) under CMAM.	<table><tr><th>Item</th><th>Supplied</th><th>Consumed</th><th>Benif:</th></tr><tr><td>RUTF</td><td>2,700,000</td><td>593,666</td><td>20,114</td></tr><tr><td>IFA Tab</td><td>1,540,000</td><td>191,379</td><td>6,353</td></tr><tr><td>Mebzole Tab</td><td>3,456,000</td><td>601</td><td>158</td></tr><tr><td>SDK</td><td>10,300</td><td></td><td></td></tr><tr><td>CHX Gel</td><td>10,000</td><td></td><td></td></tr></table> <p>90 OTP sites are established and made functional by supplying required equipment in both districts Mirpur Khas &amp; Sukkur.</p>	Item	Supplied	Consumed	Benif:	RUTF	2,700,000	593,666	20,114	IFA Tab	1,540,000	191,379	6,353	Mebzole Tab	3,456,000	601	158	SDK	10,300			CHX Gel	10,000		
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Strengthening of Nutrition Stabilization Centers (NSC)	Both districts are visited for making preliminary arrangements to establish NSCs. Hiring process has been approved and till December 2018 this process would be completed.																								
Contract Agreement with PPHI for <b>(primary health care services)</b> & NGOs for service delivery in district <b>(un covered area)</b> in district Mirpur Khas & Sukkur.	<p><b>PPHI</b></p> <p>In 02 districts PPHI has already been working and contract of further 03 districts have been signed with PPHI.</p> <p><b>NGOs</b></p> <p>02 NGOs in Districts of Sukkur and Mirpurkhas have rolled out their services for counselling and distribution oral iron and basic medication for deworming and anemia control.</p>																								

	03 NGOs for district Naushero Feroz, Khairpur Mirs & Ghotki to be contracted through open tendering process, which will be initiated shortly once approval will be given by Secretary Health.
Provision of Oral & Parental Iron for control of Anemia for CBA, pregnant & lactating mothers at district level	Provision of Oral and parental Iron will be provided as per requirements.
Provision of Chlorohexidine at district level to reduce neonatal sepsis	Distribution to the implementation partners is in process.
Provision of Safe Delivery Kits at HF/community level	Distribution to the implementation partners is in process.
Pay for Performance (provision of P4P to deployed CMWs for ANC & Deliveries)	Funds during CFY are not yet transferred in assignment account, however, spot verification of performance is in process, which would be paid subject to release of funds under the respective head of appropriation.
Capacity building by PPHI, CUP and WEP	PPHI has trained 39 and 19 Nutrition Assistants for OTP Sites in districts Mirpurkhas and Sukkur. Total number of persons trained by CUP at Sukkur are 264 out of them 33 are staff members and 229 are CHWs. WEP Mirpurkhas has trained 17 Staff members and 42 LHW/LHS Master Trainers in TOTs in the month of October.

**Progress on Achievement of targets against the set DLIs 2018-19 up to 30 October 2018:**

S.#	DLIs and PDOs FOR F.Y 2018-19	Target	PROGRESS
1.	1a) Cumulative number of pregnant women who received 4 prenatal care and counseling visits at community level from LHW and/or CMW	725,000	17,500 (by CMWs from July to October 2018) 126,875 (by LHWs from July to October 2018) <b>Total 144,375</b> <b>20% target achieved</b>
2.	1b) Cumulative number of women who received 4 ANC at primary and secondary health care facilities (BHU, RHC, THQ, and DHQ)	415,000	<b>Total 46,728</b> (by DHIS from August to Oct 2018) <b>11.2% target Achieved</b> 4 ANC data incorporated in DHIS from August 2018
3.	2a) Cumulative number of children 6-59 mos. who are screened (MUAC) for malnutrition at community level by LHW and CHW	1,350,000	9,477 by AAP in Sept to Oct 2018 488,878 by NSP in July to Oct 2018 <b>Total 498,355</b> <b>36.9% target achieved</b>
4.	2b) Cumulative number of malnourished children aged 6-59 months who are registered in Outpatient Therapeutic Program (OTP) centers at health facilities and mobile health clinics	135,000	12,820 in AAP Districts from August to Oct 2018 33,911 in NSP Districts from July to Oct 2018 <b>Total 46,731</b> <b>34.6% target achieved</b>

5.	Iron supplementation among PLW	800,000	6,353 in AAP Districts in the month of Oct 2018 271,960 in NSP Districts from July to Oct 2018 LHW Data <b>Total 278,313</b> <b>34.8% target achieved</b>
6.	No of Women Received TT2 at primary and secondary health services	825,000	<b>Total 158,195</b> (by DHIS from July to Oct 2018) <b>19.2% target achieved</b>
7.	Number of children 6-59 months provided with multi micronutrient supplements - MNP	450,000	205,995 in NSP Districts from July to Oct 2018 <b>Total 205,995</b> <b>45.8% target achieved</b>
8.	Children 6-59 months receiving Vitamin A Supplementation	1,350,000	Vit-A is provided during the polio campaign twice in a year. 7.7 million children received Vit-A of age 6-59 in polio campaign of September 2018.
9.	3a) No. of signed NGO contracts	03	In Process

**List of ongoing activities:**

- Workshop & Seminar: Trickle down training for CHWs, LHWs, LHS and service providers is going on in 02 districts (Mirpurkhas & Sukkur).

**Issues:**

Unavailability of HR and Space for Nutrition Stabilization as per essential minimum requirement.

Delay in release of funds in assignment account.

**Recommendation:**

- Improved Coordination with PINS (EU) and other sectors.
- Development of MIS for Nutrition Related Services Data