

COORDINATION/REPORTING MECHANISM FOR EACH SECTOR

Name of Sector:	Health
Program Coordinator Name:	Dr. Sahib Jan Badar
Month of Reporting:	July 2018 to March, 2019
Name of Districts of intervention:	Mirpurkhas, Sukkur, Naushero Feroz, Ghotki & Khairpur

Financial Progress (CFY 2018-19)

- Total allocation CFY 2018-19: **Rs. 1,948.822 (million)**
- Total released amount in words and figure: **Rs. 1,463.131 (million) Rupees**
Fourteen Hundred Sixty Three Million
One Hundred Thirty One Thousand
only/-

- Expenditures incurred:

	During the reporting month	Total Expenditure
→ For Human Resource:	1.888	11.623
→ For Nutrition activities:	48.803	246.095
→ Other Expenditures:	Nil	Nil
→ Total Expenditure	50.691	257.718

Summary of Nutrition interventions introduced in the areas (as detailed in Sectoral Plan):

Provision of RUTF, IFA Tablets, Mebandazole Tablets, & MNP for establishment of Outpatient Therapeutic Program (OTP) and Outreach Services.	36,250 Cartons of RUTF, 15,400,000 IFA Tab, 3,456,000 Mebandazole Tablets and 734 Micro Nutrient Powder (MNP) Cartons has been supplied to 5 districts Mirpurkhas, Sukkur, Ghotki, Naushero Feroze and Khairpur.
Strengthening of Nutrition Stabilization Centers (NSC)	2 NSCs of Sukkur and Mirpurkhas are functional now. Further 3 NSCs of Khairpur, Ghotki and Naushero Feroze would be functional soon.
Contract Agreement with PPHI for (primary health care services) & NGOs for service delivery in district (un covered area) in district Sukkur, Mirpurkhas, Ghotki, Khairpur & Naushero Feroze.	PPHI In 05 districts PPHI has established 257 OTP Sites and made functional by supplying required equipment and supplies. NGOs 02 NGOs in Districts of Sukkur and Mirpurkhas have rolled out their services for screening, counselling and referring with distribution of IFAs and Mebandazole for prevention of anemia and deworming.

	02 NGOs has been selected for District Ghotki and Khairpur, while for District Naushero Feroze bids has been re advertised.
Provision of Oral & Parental Iron for control of Anemia for CBA, pregnant & lactating mothers at district level	49,224,814 IFA Tablets and 861,707 Iron Monofer Ampules has been provided as per requirements.
Provision of Mebandazole Tablet for deworming of Children and PLWs	10,706,640 Mebendazole tablets has been provided to all districts.
Provision of Chlorohexidine at district level to reduce neonatal sepsis	101,976 Chlorohexidine Gluconate has been distributed to the targeted districts.
Provision of Safe Delivery Kits at HF/community level	92,235 Safe Delivery Kits has been distributed to the targeted districts.
Pay for Performance (provision of P4P to deployed CMWs for ANC & Deliveries)	1216 CMWs Paid 17.56 million for Pay for performance in 2017-18. 579 CMWs of 10 Districts has been paid in this financial year, while the remaining districts are in process of payment.
Capacity building / Trainings	<p>Training of trainers on treating Possible Bacterial Infection, pneumonia and Diarrhea in collaboration with UNICEF.</p> <ul style="list-style-type: none"> • 23 doctors are trained as trainers. <p>Cascade Training on Possible Bacterial Infection, pneumonia and Diarrhea in 23 Districts from January to March 2019.</p> <ul style="list-style-type: none"> • 437 HCP have been trained from 19 districts. <p>Training of master trainers on Community Management of Acute Malnutrition and Infant, Young Child Feeding (IYCF).</p> <ul style="list-style-type: none"> • 27 master trainers are trained from five districts; another batch of 27 master trainers is running at Beach Luxury Hotel. <p>Training for Health Care Providers (HCPs) on the management of Severe Acute Malnutrition with Medical Complication (Nutrition Stabilization Center) in collaboration of LUMHS Hyderabad.</p> <ul style="list-style-type: none"> • 47 health care providers (doctors, nurses) are trained on NSC in two batches (20 participants are from five intervention districts) at LUHMS under supervision of Prof: Dr. Salma. <p>Training for Laboratory technician of Quality Control and Reference Quality Control Laboratories and managers on estimation of iodine in salt (Universal Salt Iodization).</p>

	<ul style="list-style-type: none"> • 27 QCL and RQCL technicians and managers are trained in Reference Laboratory DGHS Office Hyderabad. <p>PPHI has trained 58 HF staff & Nutrition Assistants on IYCF & CMAM for OTP Sites in districts Mirpurkhas and Sukkur in June-July 2018.</p> <p>CUP has trained 14 Program Staff on IYCF and CMAM in July 2018, 23 in September, 11 in October, 32 LHS in November and 236 CHWs in September. Total in TOT 57 participants and Trickle Down 236 participants.</p> <p>WEP Mirpurkhas has trained 17 Staff members and 42 LHS Master Trainers in TOTs in October and 316 CHWs in the trickle down training till January 2019. Trickle down training is still in the process.</p>
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Progress on achievement of targets against the set DLIs 2018-19 up to March 2019:

S.#	DLIs and PDOs FOR F.Y 2018-19	Target 2017-18/ achieved	Target 2018-19	PROGRESS
1.	1a) Cumulative number of pregnant women who received 4 prenatal care and counseling visits at community level from LHW and/or CMW	350,000 / 366,425	725,000	37,558 by CMWs from July to March 2019 273,546 by LHWs from July to March 2019 <u>Total 311,104 + 366,425 = 677,529</u>
2.	1b) Cumulative number of women who received 4 ANC at primary and secondary health care facilities (BHU, RHC, THQ, and DHQ)	190,000 / 1,052,880 (Revisit Data)	415,000	152,224 by DHIS from Aug to Mar 2019 <u>Total 152,224 + 0 = 152,224</u> 4 ANC data incorporated in DHIS from August 2018
3.	2a) Cumulative number of children 6-59 months who are screened (MUAC) for malnutrition at community level by LHW and CHW	575,000 / 691,853	1,350,000	125,152 by AAP from Sept to Mar 2019 1,270,202 by NSP from July to Feb 2019 <u>Total 1,395,354 + 691,853 = 2,087,207</u>
4.	2b) Cumulative number of malnourished children aged 6-59 months who are registered in Outpatient Therapeutic Program (OTP) centers at health facilities and mobile health clinics	95,000 / 139,136	135,000	17,990 by AAP from Aug to Mar 2019 55,564 by NSP from July to Feb 2019 <u>Total 73,554 + 139,136 = 212,690</u>

List of ongoing activities:

Workshop, Seminar and Training	<ul style="list-style-type: none"> 3 days ToT for 43 master trainers of two pilot District (Umerkot and Tharparkar) on IELS is scheduled and finalized from 29th April to 4th May 2019 at Karachi. Facilitators are from AKU.
Tender	<ul style="list-style-type: none"> Safe Delivery Kits Printing of Reporting Tools (IEC Material) IT Equipments and Hardware NSC and OTP Equipments Furniture & Fixture Transportation Services Catering Services Hiring of NGO in District Naushero Feroze
Hiring of NGOs	2 NGOs has been selected for District Ghotki and Khairpur. For District Naushero Feroze bids has been re advertised.
Nutrition sensitive / Specific based intervention	<p><u>Nutrition Specific:</u></p> <ul style="list-style-type: none"> Coordination with Skilled Birth Attendance for improving care during pregnancy, Natal and Post Natal period. Provision of safe delivery kits to the districts Provision of CHX to the health facilities, CMWs; LHWs and CHWs to reach out the uncovered areas. Deworming of children from age 1 to 5 years Treatment of severe acute malnutrition through OTP in 02 districts by PPHI (Mirpurkhas and Sukkur) and the OTPs in uncovered areas at Sukkur are managed by CUP. Child micro nutrient supplementation Promotion of early and exclusive breast feeding Prevention and managing maternal anemia by IFAs and parenteral Iron.

Monitoring & evaluation reports:

- Internal mechanism of monitoring:
- M&E reports submitted to P&D for 3rd party monitoring:

Issues in implementation:

- Permission of advance payment for Micro nutrients supplements to UNICEF is pending in Finance Department.
- Recruitment of District and Provincial Office Staff.

Redressal of grievances (if any): No any grievance / complaint received.